

FFY 2025 - 2028 L-DC MPO Transportation Improvement Program (TIP)

Revision Summary: Administrative Revision 1



TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Revision Description:	Total Project Cost:
524	TE-0569-01	Safe Routes to School - W. 2nd, Kasold & Lincoln	City of Lawrence	Revision	Federal cost increase from \$1,141 to \$1,188, PE & CONST from 2026 to 2027.	\$1,208

Public Comment Period: N/A

MPO Policy Board Approval: N/A Processed on 5/4/2026



Lawrence-Douglas County MPO
FFY 2025 - 2028 Transportation Improvement Program Projects (Costs in 1,000s)
(Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: City of Lawrence
TIP #: 524 **KDOT #:** TE-0569-01
Length (mi): 0.30

Project Type: Transportation Alternatives
Date Added: 04/2025 **Last Revised:** 05/2026

Description:
Construct 1500 linear feet of sidewalk and sidewalk ramps along identified Safe Routes to School on W. 2nd Street, Lincoln Street and Kasold Drive.

Project Name: Safe Routes to School - W. 2nd, Kasold & Lincoln

Location: W 2nd St from McDonald to Michigan, Kasold from 6th to Trail, Lincoln from N 2nd to N 3rd

Work Type: Pedestrian & Bicycle Work

Revision History: FFY25 A2

Comments:
Construction in 2026

FFY	Fund Source	Phase	Federal	State	Local
2026	TA	ROW	\$0	\$0	\$20
2027	TA	PE	\$100	\$0	\$0
2027	TA	CONST	\$1,088	\$0	\$0
Federal Total:			\$1,188	Non-Federal Total: \$20	Grand Total: \$1,208

Table 9: Funding Summary (in \$1,000s)

Anticipated Funding (in thousands)						
Funding Source		FFY 2025	FFY 2026	FFY 2027	FFY 2028	Total
Transit	Federal	\$ 9,780	\$ 7,805	\$ 8,862	\$ 8,995	\$ 35,442
	State	\$ 2,366	\$ 2,367	\$ 2,308	\$ 2,823	\$ 9,865
	Local	\$ 11,891	\$ 11,234	\$ 11,079	\$ 11,192	\$ 45,396
Non-Transit	Federal	\$ 18,830	\$ 82,465	\$ 3,311	\$ 181,818	\$ 286,424
	State	\$ 41,383	\$ 117,430	\$ 41,212	\$ 38,133	\$ 238,159
	Local	\$ 36,928	\$ 28,917	\$ 38,133	\$ 34,632	\$ 138,610
Transit Total		\$ 24,037	\$ 21,406	\$ 22,250	\$ 23,010	\$ 90,703
Non-Transit Total		\$ 97,142	\$ 228,813	\$ 82,655	\$ 254,583	\$ 663,193
Grand Total		\$ 121,179	\$ 250,219	\$ 104,905	\$ 277,593	\$ 753,895

Anticipated funding is based on the revenue assumptions being prepared for Transportation 2050 and information provided by jurisdictions. Local transit funds include KU on Wheels funding. 1.5% growth is applied to the funding and the 2017 Lawrence sales tax referendum (funds roads/infrastructure and transit service) is assumed to be renewed thru 2050 for these projections. Advanced Construction Conversion converts state funding to federal funding.

Estimated Expenditures by Year and Funding Source (in thousands)							
Funding Source			FFY 2025	FFY 2026	FFY 2027	FFY 2028	Total
Transit	Federal Funds	FTA 5307	\$ 5,593	\$ 5,574	\$ -	\$ -	\$ 11,167
		FTA 5304	\$ 120	\$ -	\$ -	\$ -	\$ 120
		FTA 5310	\$ 66	\$ 122	\$ -	\$ -	\$ 188
		FTA 5311	\$ 94	\$ -	\$ -	\$ -	\$ 94
		FTA 5339	\$ 3,907	\$ 1,464	\$ -	\$ -	\$ 5,371
	State-PT		\$ 1,155	\$ 1,155	\$ -	\$ -	\$ 2,310
	Local		\$ 10,563	\$ 10,124	\$ 5,261	\$ 5,340	\$ 31,288
Non-Transit	Federal Funds	CDBG	\$ 300	\$ 300	\$ -	\$ -	\$ 600
		HRRR	\$ -	\$ -	\$ -	\$ -	\$ -
		HSIP	\$ -	\$ -	\$ 539	\$ -	\$ 539
		NHPP	\$ 13,739	\$ -	\$ 930	\$ 181,248	\$ 195,917
		STP	\$ -	\$ -	\$ -	\$ -	\$ -
		TA	\$ 1,663	\$ 1,470	\$ 1,188	\$ -	\$ 4,321
		TA/CPR	\$ -	\$ 3,376	\$ -	\$ -	\$ 3,376
		CRP	\$ -	\$ 455	\$ -	\$ -	\$ 455
		SS4A	\$ 260	\$ -	\$ -	\$ -	\$ 260
		NII	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446
	State		\$ 7,291	\$ 60,518	\$ 350	\$ 1,713	\$ 69,872
	KTA		\$ 5,971	\$ 56,912	\$ -	\$ -	\$ 62,883
	State AC Conversion*		\$ (13,739)	\$ -	\$ -	\$ (181,248)	\$ (194,987)
	Local		\$ 18,849	\$ 15,624	\$ 4,285	\$ 810	\$ 39,568
Transit Total			\$ 21,498	\$ 18,439	\$ 5,261	\$ 5,340	\$ 50,538
Non-Transit Total			\$ 35,780	\$ 138,655	\$ 7,292	\$ 2,523	\$ 184,250
Grand Total			\$ 57,278	\$ 157,094	\$ 12,553	\$ 7,863	\$ 234,788

*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

** While CDBG funding is not required to be in this TIP, it is part of #507 which includes various bike/sidewalk/ADA ramps projects in Lawrence.